The difference we are making **Our Social Value Report for 2016**

What we put into the community

55,000

Over 55,000 hours of staff time invested by our people in community activities

£1,119 average training spend per employee

Our community investment focus:

- Youth unemployment and inspiring young people
- Social exclusion
- Community transformation

300

We have over 300 people who have worked for the company for more than ten years

£3.36m

invested in the skills of our people

44

"To Willmott Dixon, Social Value means creating a positive impact on society and local communities."

£711

value of community investment per employee

9,124

people visited our sites

£6,000

We added nearly £6,000 to the fundraising efforts of our people through JustGiving

£2.1m

value of our community investment

84%

of our people in our staff survey felt that the company took community investment seriously



target:

10,000 To have enhanced the life chances of 10,000 young people by 2020

Our

Foundation collates, co-ordinates and

guides all community investment and Social Value activity

What we've done in the community

The communities we worked with in 2016



20

22

• 8 3 3

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mentored

6.62%

of our people are in formalised apprenticeships sponsored students or on graduate development schemes (exceeding our 5% Club commitment)

Social Value

A founder member of the Cabinet Office backed Social Value task force

Supported

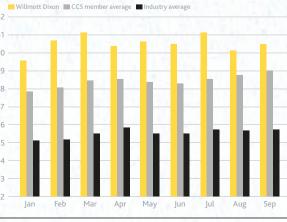
the development of the Considerate Constructors Scheme module on Social Value

77,000

people attended our short courses

15 **Foundation Trainee** Challenges completed 71 directly employed Willmott Dixon apprentices

Considerate Constructors Scheme 2016 – our scores



www.willmottdixon.co.uk 🔰 @willmottdixon

88%

of spend on our largest public sector procurement framework is with SMEs

153 Management Trainees

£286,088

amount raised for good causes by staff

775 mock interviews undertaken

Supply chain Sustainability School

We're part of a group looking at incorporating Social Value into Design

889

work experience opportunities provided

378

community events



£10m social enterprises

94%

Local spend

within 10 miles from site

within 10 miles

from site

of suppliers on our largest public sector procurement

framework are SMEs 74%

community

WILLMOTT DIXON FOUNDATION

Creating a positive impact for society and local communities



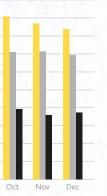






spent in contracts with

of our people took part in activities supporting the local



The impact of our activities in the community





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"It has given me the confidence to make a good impression on my employer." Adil Adair- Graduate of the first Lives Not Knives Construction Traineeship scheme

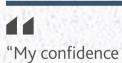
"I think I have been

set up for life really."

Ashley Leigh, electrical installation Apprentice

40.58

Considerate Constructors Scheme score 40.58 / 50. That's 5.34 above the industry average



has increased a lot since working here." Kayleigh was long-term unemployed until she found job on a Willmott Dixon site

28

People supported through our involvement with National Community Wood Recycling



38

Our work with 38 social enterprises helped them grow

11

"This was the best choice of my life." Chace Cowlin completed a shared Apprenticeship and has now been accepted onto the Willmott Dixon Management Trainee scheme

Sensory

We created sensory walls at two special learning facilities



pushed me to get out of bed every day." Young offender, 18

50%

increased capacity for the Construction Youth Trust's practical training centre



"It helped me overcome some of my public speaking fears. Rob Elson, IT helpdesk



44

"Thank you for taking the stress out of my life." benefits advice, Ceredigion

87%

of our customers scored us 8/10 and above on the impact of our community investment

44

"One of the people that we helped went for an interview and got a job. For me, that's what makes it all worthwhile." Ashley Coverdale, IT department

Building People

Out of 8 people on our Building People Programme 2 are now in full-time employment and 4 are enrolled in college to study construction

11 "Fortem has helped me turn my life around." Matt Young, Carpentry Apprentice 1st year





Renovated

We renovated the gardens at Queen Elizabeth's Hospital which benefited ex-forces patients and their families

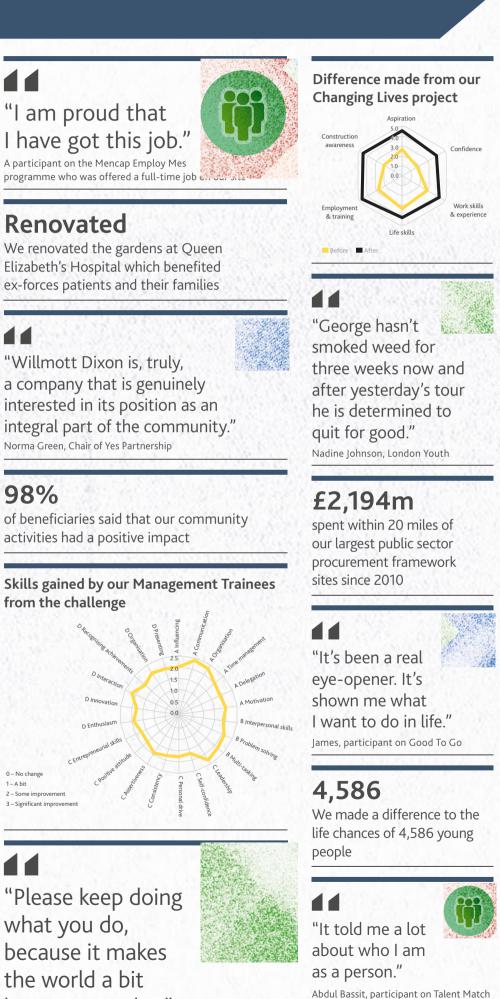
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"Willmott Dixon is, truly, a company that is genuinely interested in its position as an integral part of the community.' Norma Green, Chair of Yes Partnership

98%

of beneficiaries said that our community activities had a positive impact

from the challenge



"Please keep doing what you do, because it makes the world a bit better every day. Paul Taylor, Construction Youth Trus







